***SOSB Budget:***

**Expenses:**

-Dave Finkelman Rental 1000? /concert times 3 3,000

 awaiting current contract

-Storage Unit 167 / month 2,004

-Percussion Instrument Insurance yearly 383 ( two years ago)

 Marty has updated figure?

-Liability Insurance Policy yearly 266 recent

-Director Salary 1000 per concert 3000

 Current director donates his time and requests the line

 item of 3000 remain to facilitate the purchase / replacement

of music a library supples as needed and future director needs.

-U-Haul Truck and gas for DFA about 250 / 3 concerts 750

-Ink 150

-Paper 50

-Keehner Park Truck / not always 250

-Printing of programs / guess 150 per concert 450

-Web page maintenance 217

-Shuttle Bus at DFA / 160 x 3 concerts 480

**Projected Total: $11,000**

**Income:**

-Membership dues about $40 x 80 3200

-Keehner Park / sometimes 500

-Donations and Grants\* 2250 mean?

(Benevity about 15 / month) 180

(Kroger about 125 / quarter) 500

(Amazon about 100 / quarter) 400

\*Donations – C reports 2015-2020 average of $5250 per year.

\*Grants – probably nothing here recenty?

**Projected Total: $7,030**